



Office of the Attorney General of Guam

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33-15-0703

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July 30, 2015

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Judith T. Won Pat, Ed.D

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MEMORANDUM

TO: Speaker, Judith T. Won Pat, Ed.D.
33rd Guam Legislature

FROM: Attorney General

SUBJECT: Updated Staffing Pattern for April – June 2015

Hafa Adai, Madame Speaker. In accordance with Legislative mandates, attached please find the updated Staffing Pattern for 3rd Quarter.

If you have any questions, please contact Jacqueline Z. Cruz, Chief of Staff, at 475-3324 ext. 5010.

Sincerely,


ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

0703

Date: 09-31-15
3:37 pm
ad by: [Signature]

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OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retiro (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Life (10)	Life (10)	Life (10)				
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson*		\$109,498	\$0	\$0		\$0	\$109,498	\$32,685	\$495	\$0	\$1,588	\$178	\$1,465	\$224	\$36,634	\$146,132	
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*	T-4	\$85,181	\$0	\$0	1/6/16 (T-5)	\$0	\$85,181	\$25,427	\$495	\$0	\$1,235	\$178	\$0	\$0	\$27,334	\$112,515	
3	103	Special Assistant	Pauline Camacho*	Q-3	\$65,152	\$0	\$0	1/6/16 (Q-4)	\$0	\$65,152	\$19,448	\$495	\$0	\$945	\$178	\$1,924	\$240	\$23,229	\$88,381	
4	105	Administrative Services Officer	Vacant	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$0	\$0	\$653	\$178	\$0	\$0	\$14,267	\$59,281	
5	107	Program Coordinator IV	Franklin Artero	O-6	\$60,094	\$0	\$0	2/24/2016 (O-7)	\$0	\$60,094	\$17,938	\$0	\$0	\$871	\$178	\$2,583	\$224	\$21,794	\$81,888	
6	108	Personnel Specialist IV	Vacant**	O-1	\$49,897	\$0	\$0		\$0	\$49,897	\$14,894	\$0	\$0	\$724	\$178	\$6,510	\$404	\$22,710	\$72,607	
7	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J-11)	\$0	\$42,661	\$12,734	\$495	\$0	\$619	\$178	\$3,940	\$240	\$18,205	\$60,866	
8	113	Legal Secretary III	Zerlyn Leon Guerrero	J-8	\$40,077	\$0	\$0	7/20/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,606	
9	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0	\$0	11/6/15 (J-3)	\$0	\$32,253	\$9,628	\$495	\$0	\$468	\$178	\$3,176	\$404	\$14,348	\$46,601	
10	383	Management Analyst I	Anicia A. Aguito	K-3	\$36,530	\$0	\$0	4/30/16 (K-4)	\$0	\$36,530	\$10,904	\$495	\$0	\$530	\$178	\$6,510	\$404	\$19,020	\$55,550	
11	513	System Programmer	Lorino Q. Osalla	N-5	\$52,235	\$0	\$0	12/1/14 (N-6)	\$1,294	\$53,529	\$15,978	\$495	\$0	\$776	\$178	\$4,688	\$299	\$22,414	\$75,943	
12	933	Legal Clerk I	Jay Fejeran	F-3	\$24,960	\$0	\$0	9/22/15 (F-4)	\$92	\$25,052	\$7,478	\$495	\$0	\$363	\$178	\$6,510	\$404	\$15,428	\$40,481	
13	1020	Maintenance Specialist	Danilo Solmirano	I-6	\$34,439	\$0	\$0	2/4/16 (I-7)	\$0	\$34,439	\$10,280	\$495	\$0	\$499	\$178	\$2,583	\$240	\$14,275	\$48,714	
14	1021	Management Analyst IV	Terry T. Ascura	N-6	\$54,214	\$0	\$0	9/2/15 (N-7)	\$130	\$54,344	\$16,222	\$495	\$0	\$788	\$178	\$1,924	\$240	\$19,846	\$74,190	
15	1022	Messenger Clerk	Paul C. Fegurgur	D-1	\$19,040	\$0	\$0	4/13/16 (D-2)	\$0	\$19,040	\$5,683	\$0	\$0	\$276	\$178	\$0	\$0	\$6,138	\$25,178	
16	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$0	\$42,661	\$12,734	\$495	\$0	\$619	\$178	\$0	\$0	\$14,025	\$56,686	
17	1041	Management Analyst I	Lorena Uncangco	K-7	\$42,389	\$0	\$0	10/30/16 (K-8)	\$0	\$42,389	\$12,653	\$495	\$0	\$615	\$178	\$0	\$0	\$13,940	\$56,329	
18	1104	Public Information Officer	Carlina Charfauros	M-1	\$40,762	\$0	\$0	5/28/15 (M-2)	\$809	\$41,571	\$12,409	\$495	\$0	\$603	\$178	\$4,688	\$299	\$18,671	\$60,242	
19	1105	Computer System Analyst II	Meichor Domingo	M-2	\$42,307	\$0	\$0	9/10/15 (M-3)	\$829	\$43,136	\$12,876	\$495	\$0	\$625	\$178	\$3,940	\$240	\$18,354	\$61,490	
20	1221	Management Analyst II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$0	\$0	\$538	\$178	\$6,510	\$404	\$18,704	\$55,804	
21	1222	Management Analyst II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$0	\$0	\$538	\$178	\$6,510	\$404	\$18,704	\$55,804	
22	1235	Administrative Assistant	Janett Gozalo	J-1	\$31,076	\$0	\$0	6/15/16 (J-2)	\$0	\$31,076	\$9,276	\$0	\$0	\$451	\$178	\$6,510	\$404	\$16,819	\$47,895	
Grand Total:					\$1,024,640	\$0	\$0		\$3,154	\$1,027,794	\$306,796	\$6,924	\$0	\$14,903	\$3,916	\$72,554	\$5,298	\$410,392	\$1,438,186	

1: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
2: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

(*) Unclassified
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	19	2	21
Investigators	0	0	0
GRAND TOTAL	19	3	22

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION DIVISION
 FUND: SEE BELOW

ACCOUNT NO.:
 1 Funding Source: 5101H131120SE114 100% Federal (CFDA 16.575) 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)
 2 Funding Source: 5100Z131100WR432 100% Federal (CFDA 16.588) STOP 2013 Violence Against Women Grant Program (VWAS2)
 3 Funding Source: 5190A151100GA012 VWAS2
 4 Funding Source: 5100A151100GA001 VWAS2

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special ¹	Increment		(E+F+G+H) Subtotal	Retirement (J*29.85%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	AmL					Medicare (1.45%*J)	Life (10)	Life (10)				
1	600	Victim Advocate Supervisor	Cathleen L.G. Moylan ^{1*}	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$6,510	\$404	\$19,199	\$56,299	
2	601	Victim Advocate	Lorraine C. Rivera ^{2*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
3	608	Victim Advocate	Connie L. Meroi ^{1*}	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$10,506	\$495	\$0	\$510	\$178	\$6,510	\$404	\$18,578	\$53,774	
4	1031	Victim Advocate	Lucil D. Guerrero ^{1*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
5	1091	Victim Advocate	Vacant (Vice: R.Garrido) ^{1*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
6	604	Victim Advocate	Marie P. Cruz ^{2*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
7	1051	Victim Advocate	Joann A. Augustine ^{2*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
8	1163	Victim Advocate	Nelsina Mori ^{2*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,201	\$52,112	
9	1164	Victim Advocate	Vacant ^{2*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,201	\$52,112	
10	1152	Victim Advocate	Vacant ^{4*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$178	\$0	\$0	\$10,792	\$44,703	
11	1153	Victim Advocate	Charlene Quintanilla ^{4*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$178	\$0	\$0	\$10,792	\$44,703	
Grand Total:					\$169,555	\$0	\$0		\$0	\$169,555	\$50,612	\$1,484	\$0	\$2,459	\$890	\$19,530	\$1,212	\$76,161	\$245,716	

1: FY 2015 Current GovGuam contribution rate of 29.85% for the Department of Govem. Retirement.
 2: FY 2015 Current GovGuam contribution rate of 19.51 (bi-weekly) for DDI
 3: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

(7) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	11	11
Investigators	0	0	0
GRAND TOTAL	0	11	11

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 June 30, 2015

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: SOLICITORS DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A151100GA001
 1 Legal Services - Direct Cost Highway, DPW
 2 Land Attorney - DLM, CLUC, GLUC
 3 Natural Resources Attorney to BOSP
 DEPUTY: KARL ESPALDON

Input by Department									Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Other	Special	Increment Date Amt.	(E+F+G+I) Subtotal	Retirement (J * 29.85%)	Retire (DD) (\$19.02 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (10)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	1165	Deputy Attorney General	Karl Espaldon ¹	ATTY-5-3	\$23,223	\$0	\$0	1/9/16 (ATTY-5-4)	\$2,535	\$25,758	\$7,689	\$0	\$0	\$373	\$0	\$0	\$8,062	\$33,821	
2	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$20,591	\$495	\$0	\$1,000	\$178	\$0	\$22,264	\$91,245	
3	158	Asst. Atty. General	Nicolas Toft	ATTY-4-3	\$81,294	\$0	\$0	2/2/16 (ATTY-4-4)	\$0	\$81,294	\$24,266	\$0	\$0	\$1,179	\$178	\$1,465	\$224	\$27,312	\$108,606
4	209	Asst. Atty. General	David Rivera	ATTY-4-7	\$99,827	\$0	\$0	12/1/15 (ATTY-4-8)	\$1,282	\$100,909	\$30,121	\$495	\$0	\$1,483	\$178	\$2,583	\$224	\$35,084	\$135,973
5	405	Asst. Atty. General	VACANT (Vice: D. Lawrence) ^{**}	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$26,564	\$0	\$0	\$1,291	\$178	\$2,583	\$224	\$30,866	\$119,917
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-7	\$99,827	\$0	\$0	7/20/16 (ATTY-4-8)	\$0	\$99,827	\$29,739	\$495	\$0	\$1,445	\$178	\$8,510	\$404	\$38,770	\$138,397
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-6	\$94,194	\$0	\$0	1/19/16 (ATTY-4-7)	\$0	\$94,194	\$28,117	\$495	\$0	\$1,366	\$178	\$2,583	\$224	\$32,963	\$127,157
8	1010	Asst. Atty. General	Jessica Toft ³	ATTY-4-3	\$81,294	\$0	\$0	8/4/16 (ATTY-4-4)	\$0	\$81,294	\$24,266	\$495	\$0	\$1,179	\$178	\$1,465	\$224	\$27,807	\$109,101
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-4	\$84,200	\$0	\$0	9/28/16 (ATTY-4-5)	\$0	\$84,200	\$25,134	\$0	\$0	\$1,221	\$178	\$1,924	\$240	\$28,697	\$112,897
10	1134	Asst. Atty. General	Thomas Keefer ¹	ATTY-4-6	\$94,194	\$0	\$0	3/4/16 (ATTY-4-7)	\$0	\$94,194	\$28,117	\$495	\$0	\$1,366	\$178	\$3,940	\$240	\$34,336	\$128,530
11	1136	Asst. Atty. General	Kristian Finney ³	ATTY-4-2	\$78,489	\$0	\$0	5/1/16 (ATTY-4-3)	\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$3,176	\$404	\$28,820	\$107,309
12	115	Customer Service Representative	Tishawna Mendiola	H-3	\$28,568	\$0	\$0	3/5/2016 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$1,924	\$240	\$11,779	\$40,347
13	273	Clerk II	Celine M. Taltague	D-12	\$27,823	\$0	\$0	11/7/15 (D-13)	\$0	\$27,823	\$8,305	\$0	\$0	\$403	\$178	\$2,583	\$224	\$11,894	\$39,517
14	920	Legal Secretary III	Alisa Munoz	J-2	\$32,253	\$0	\$0	8/27/15 (J-3)	\$239	\$32,492	\$9,699	\$495	\$0	\$471	\$178	\$2,583	\$224	\$13,850	\$46,142
15	922	WP Sec. I	Vacant (Vice: J. Gozalo)	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,583	\$224	\$12,422	\$40,990
16	931	Paralegal I	Marie L. Cruz	L-5	\$43,051	\$0	\$0	2/12/16 (L-6)	\$0	\$43,051	\$12,851	\$495	\$0	\$624	\$178	\$2,583	\$224	\$18,956	\$60,005
17	1011	Word Proc. Sec I	Vacant (Vice: M. Blas)	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,285	\$299	\$12,198	\$40,766
18	1128	Legal Secretary I	Vacant ^{**}	H-1	\$28,520	\$0	\$0		\$0	\$28,520	\$7,918	\$0	\$0	\$385	\$178	\$2,583	\$224	\$11,286	\$37,806
19	1130	Clerk III	Vacant ^{**}	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$6,297	\$0	\$0	\$306	\$178	\$2,583	\$224	\$9,588	\$30,683
20	1133	Messenger Clerk	Joseph Jude O. Terlaje	D-1	\$19,040	\$0	\$0	3/30/16 (D-2)	\$0	\$19,040	\$5,683	\$0	\$0	\$276	\$178	\$2,583	\$224	\$8,945	\$27,985
Grand Total:					\$895,689	\$0	\$0		\$4,056	\$899,745	\$286,574	\$4,452	\$0	\$13,046	\$2,848	\$39,936	\$3,647	\$332,505	\$1,232,251

1- FY 2015 Current Cost/Qual. contribution rate of 29.85% for the Department of Civil Retirement.
 2- FY 2015 Current Cost/Qual. contribution rate of \$16.01 (to employer) for DDI.
 3- FY 2015 Current Cost/Qual. contribution rate of \$1.78 (per annum) for Life Insurance.
 (*) Unclassified (GLCA) Deservet, 6 GLCA (2- 35 (3/2/15))
 (**) Retirement ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	1	10
Staff	9	0	9
Investigators	0	0	0
GRAND TOTAL	18	1	19

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CIVIL LITIGATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001
DEPUTY: KENNETH D. ORCUTT

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount					Medicare (1.45%*J)	Life (1)					
1	1159	Deputy Atty General (Civil Litigation)	Kenneth D. Orcutt *	ATY-5-8	\$8,064	\$0	\$0	8/2/16 (ATY-5-9)	\$1,326	\$9,390	\$2,803	\$0	\$0	\$136	\$0	\$0	\$0	\$2,939	\$12,329	
2	300	Asst. Atty. General	Kenneth D. Orcutt	ATY-4-9	\$111,451	\$0	\$0		\$0	\$111,451	\$33,268	\$495	\$0	\$1,616	\$178	\$1,465	\$224	\$37,246	\$148,697	
3	161	Asst. Atty. General	Vacant (Vice: J.Weisenberger)**	ATY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$36,278	\$495	\$0	\$1,762	\$178	\$1,465	\$224	\$40,402	\$161,936	
4	200	Asst. Atty. General	Kathy Fokas	ATY-4-6	\$94,194	\$0	\$0	4/1/16 (ATY4-7)	\$0	\$94,194	\$28,117	\$0	\$0	\$1,366	\$178	\$1,465	\$224	\$31,350	\$125,544	
5	208	Asst. Atty. General	Vacant (Vice: T.Keeler)**	ATY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$19,880	\$0	\$0	\$966	\$178	\$1,465	\$224	\$22,713	\$89,313	
6	214	Asst. Atty. General	Monty May	ATY-4-10	\$117,880	\$0	\$0	3/2/16 (ATY-4-11)	\$0	\$117,880	\$35,187	\$0	\$0	\$1,709	\$178	\$6,510	\$404	\$43,988	\$161,868	
7	221	Asst. Atty. General	David Highsmith	ATY-4-8	\$105,373	\$0	\$0	10/1/15 (ATY-4-9)	\$0	\$105,373	\$31,454	\$495	\$0	\$1,528	\$178	\$4,688	\$299	\$38,641	\$144,014	
8	306	Asst. Atty. General	R. Happy Rons	ATY-4-8	\$105,373	\$0	\$0	7/10/15 (ATY-4-9)	\$1,356	\$106,729	\$31,859	\$495	\$0	\$1,548	\$178	\$1,465	\$224	\$35,768	\$142,497	
9	1007	Asst. Atty. General	Marianne Wołoschuk	ATY-4-6	\$94,194	\$0	\$0	2/2/16 (ATY-4-7)	\$0	\$94,194	\$28,117	\$495	\$0	\$1,366	\$178	\$1,465	\$224	\$31,844	\$126,038	
10	1035	Asst. Atty. General	Vacant (B.Abrams)**	ATY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$6,510	\$404	\$38,770	\$138,397	
11	1106	Asst. Atty. General	Vacant (Vice: T.McLaughlin)**	ATY-4-2	\$78,489	\$0	\$0		\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$2,583	\$224	\$28,047	\$106,536	
12	1241	Asst. Atty. General	Vacant (J. Wade)**	ATY-4-6	\$94,194	\$0	\$0		\$0	\$94,194	\$28,117	\$0	\$0	\$1,366	\$178	\$1,465	\$224	\$31,350	\$125,544	
13	236	Investigator IV	Felix T. Mangiona	OL04-18	\$93,499	\$0	\$0	1/23/16 (OL04-19)	\$0	\$93,499	\$27,909	\$495	\$0	\$1,356	\$178	\$3,176	\$404	\$33,518	\$127,017	
14	262	Legal Clerk I	Lynette JT Flores	F-11	\$32,819	\$0	\$0	9/6/15 (F-12)	\$83	\$32,902	\$9,821	\$495	\$0	\$477	\$178	\$2,583	\$224	\$13,778	\$46,680	
15	308	Paralegal I	Donald San Agustin	K-3	\$36,530	\$0	\$0	7/25/15 (K-4)	\$308	\$36,838	\$10,996	\$495	\$0	\$524	\$178	\$6,510	\$404	\$19,117	\$55,955	
16	326	Process Officer I	Gary Borja	I-2	\$29,679	\$0	\$0	10/28/15 (I-3)	\$0	\$29,679	\$8,859	\$495	\$0	\$430	\$178	\$2,583	\$224	\$12,769	\$42,448	
17	509	Legal Secretary III	Charlene Cruz	J-3	\$33,476	\$0	\$0	5/22/16 (J-4)	\$0	\$33,476	\$9,993	\$495	\$0	\$485	\$178	\$1,924	\$240	\$13,315	\$46,791	
18	958	Investigator III	Bryan Cruz	NL04-11	\$67,518	\$0	\$0	5/13/15 (NL04-12)	\$1,019	\$68,537	\$20,458	\$495	\$0	\$994	\$178	\$1,924	\$240	\$24,289	\$92,825	
19	1016	Paralegal I	Gabriella Rippel	K-4	\$37,914	\$0	\$0	5/6/15 (K-5)	\$514	\$38,428	\$11,471	\$495	\$0	\$557	\$178	\$1,924	\$240	\$14,864	\$53,292	
20	1082	Word Processing Secretary I	Linda Hernandez	H-2	\$27,525	\$0	\$0	6/18/15 (H-3)	\$416	\$27,941	\$8,340	\$495	\$0	\$405	\$178	\$4,688	\$299	\$14,405	\$42,346	
21	1137	Paralegal II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$2,583	\$224	\$15,092	\$52,192	
22	1138	Legal Secretary I	Maria A.U. Blas	H-3	\$28,568	\$0	\$0	5/20/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$1,924	\$240	\$11,778	\$40,346	
23	1182	Administrative Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/5/16 (L-10)	\$0	\$49,364	\$14,735	\$0	\$0	\$716	\$178	\$1,465	\$224	\$17,318	\$66,682	
24	1193	Legal Secretary II	Vacant (Vice: E.Atoigue)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$2,583	\$224	\$13,206	\$44,282	
Grand Total:					\$1,602,040	\$0	\$0		\$5,022	\$1,607,062	\$479,708	\$8,902	\$0	\$23,302	\$4,094	\$6,413	\$6,086	\$586,505	\$2,193,567	

1: FY 2015 Current Gov/Quan contribution rate of 29.85% for the Government of Guam Retirement (*) Unclassified (C/DAG/Deputies); 5 GCA, Ch 30 (3/30/06)
2: FY 2015 Current Gov/Quan contribution rate of \$19.01 (bi-weekly) for DDI (*) Recruitment ongoing
3: FY 2015 Current Gov/Quan contribution rate of \$175 (per annum) for Life Insurance

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	10	1	11
Staff	10	0	10
Investigators	2	0	2
GRAND TOTAL	22	1	23

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CONSUMER DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A151100GA001
 DEPUTY: FRED NISHIHIRA

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 29.85%)	Retire (DD)† (\$19.02*26PP)	Social Security (6.2% * J)	Benefits				Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)	Life (1)‡	Medical (Premium)	Dental (Premium)			
1	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATY-5-9	\$4,875	\$0	\$0	8/2/16 (ATY-5-10)	\$5,048	\$9,923	\$2,962	\$0	\$0	\$144	\$0	\$0	\$0	\$3,106	\$13,028	
2	945	Asst. Atty. General	Fred Nishihira	ATY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$36,278	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$45,132	\$166,667	
3	282	Legal Secretary III	Marie Fegurgur	J-6	\$37,427	\$0	\$0	12/6/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$0	\$0	\$12,387	\$49,814	
4	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N-11)	\$0	\$61,796	\$18,446	\$0	\$0	\$896	\$178	\$2,583	\$224	\$22,327	\$84,123	
5	1224	Senior Law Clerk	Marinna N. Julian**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$0	\$0	\$591	\$178	\$6,510	\$404	\$19,851	\$60,613	
Grand Total:				----	\$266,394	\$0	\$0	----	\$5,048	\$271,441	\$81,025	\$495	\$0	\$3,936	\$712	\$15,603	\$1,032	\$102,803	\$374,244	

1: FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement
 2: FY 2015 Current Gov/Guam contribution rate of 19.02% (6.2%+6.2%) for DD
 3: FY 2015 Current Gov/Guam contribution rate of 1.78% (per annum) for Life Insurance
 (*) Unclassified (COAG/Deputee: 5 GCA, Ch. 39 §30106)
 (**) Unclassified appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	2	1	3
Investigators	0	0	0
GRAND TOTAL	2	2	4

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

(BBMR SP-1)

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (page 1 of 9)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001
1 Highway Safety Prosecution Program, DPW
2 Guam Sex Offender SMART 2015, JOG

PHILLIP TYDINGCO

Input by Department											Output by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Other	Special	Increment		(E+FG+I)	Retirement (J)*28.85%	Retire (DOE) (\$19,62*24PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (10)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R)	
								Base	Ann.											
1	1170	Chief Prosecutor	Phillip Tydingco*	ATTY-5-8	\$19,888	\$0	\$0	7/12/16 (ATTY-5-8)	\$1,591	\$21,479	\$6,411	\$0	\$0	\$311	\$0	\$0	\$0	\$6,723	\$28,202	
2	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$1,485	\$224	\$33,545	\$133,172	
3	154	Asst. Atty. General	Jonathan Quan	ATTY-4-7	\$99,627	\$0	\$0	1/14/17 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$2,583	\$224	\$34,863	\$134,290	
4	211	Asst. Atty. General	Teri Tenorio	ATTY-2-3	\$61,550	\$0	\$0	2/28/16 (ATTY-2-4)	\$0	\$61,550	\$18,373	\$495	\$0	\$892	\$178	\$2,583	\$224	\$22,745	\$84,295	
5	216	Asst. Atty. General	Charles Kinnunen†	ATTY-4-7	\$99,627	\$0	\$0	12/1/15 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$6,510	\$404	\$38,770	\$138,397	
6	217	Asst. Atty. General	Thomas Neuman	ATTY-1-1	\$50,825	\$0	\$0	7/30/15 (ATTY-1-4)	\$0	\$50,825	\$15,171	\$0	\$0	\$737	\$178	\$1,485	\$224	\$17,775	\$68,600	
7	409	Asst. Atty. General	Jeremiah Luther	ATTY-2-2	\$59,426	\$0	\$0	7/11/15 (ATTY-2-3)	\$531	\$59,957	\$17,897	\$495	\$0	\$892	\$178	\$2,583	\$0	\$22,023	\$81,980	
8	918	Asst. Atty. General	Christine Tenorio	ATTY-2-1	\$57,375	\$0	\$0	12/17/15 (ATTY-2-2)	\$0	\$57,375	\$17,126	\$0	\$0	\$832	\$178	\$1,485	\$224	\$19,825	\$77,200	
9	938	Asst. Atty. General	Joseph McDonald	ATTY-4-2	\$78,489	\$0	\$0	10/7/15 (ATTY-4-3)	\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$3,178	\$404	\$28,820	\$107,309	
10	946	Asst. Atty. General	Brian Gallagher	ATTY-4-5	\$89,057	\$0	\$0	8/2/15 (ATTY-4-6)	\$948	\$90,005	\$26,867	\$495	\$0	\$1,305	\$178	\$4,688	\$299	\$33,831	\$123,837	
11	954	Asst. Atty. General	Lisa D. Lorig	ATTY-2-2	\$59,426	\$0	\$0	1/4/16 (ATTY-2-3)	\$0	\$59,426	\$17,739	\$495	\$0	\$862	\$178	\$2,583	\$224	\$22,080	\$81,506	
12	973	Asst. Atty. General	Vacant (Vice: E. Vasfades)	ATTY-4-2	\$78,489	\$0	\$0		\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$3,840	\$240	\$29,420	\$107,909	
13	1003	Asst. Atty. General	J. Bash O'Mallan†	ATTY-4-7	\$99,627	\$0	\$0	12/23/15 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$3,178	\$404	\$35,436	\$135,063	
14	1034	Asst. Atty. General	Youn S. Sarad†††	ATTY-3-1	\$66,600	\$0	\$0	6/8/16 (ATTY-3-2)	\$0	\$66,600	\$19,880	\$495	\$0	\$966	\$178	\$3,940	\$240	\$25,898	\$92,298	
15	1037	Asst. Atty. General	James Collins	ATTY-2-2	\$59,426	\$0	\$0	9/10/15 (ATTY-2-3)	\$163	\$59,589	\$17,787	\$495	\$0	\$864	\$178	\$1,485	\$224	\$21,013	\$80,602	
16	1052	Asst. Atty. General	Vacant (Vice: J. Nasie)	ATTY-3-4	\$74,000	\$0	\$0		\$0	\$74,000	\$22,089	\$495	\$0	\$1,073	\$178	\$2,583	\$224	\$26,842	\$100,842	
17	1053	Asst. Atty. General	Gerald Henderson	ATTY-4-5	\$89,057	\$0	\$0	6/27/15 (ATTY-4-8)	\$1,344	\$90,401	\$26,985	\$495	\$0	\$1,311	\$178	\$2,583	\$224	\$31,775	\$122,176	
18	1085	Asst. Atty. General	Sean Brown	ATTY-2-3	\$61,550	\$0	\$0	4/2/16 (ATTY-2-4)	\$0	\$61,550	\$18,373	\$495	\$0	\$892	\$178	\$3,178	\$404	\$23,518	\$85,068	
19	1108	Asst. Atty. General	Richelle Yu Cantio	ATTY-2-1	\$57,375	\$0	\$0	11/13/15 (ATTY-2-2)	\$0	\$57,375	\$17,126	\$495	\$0	\$832	\$178	\$1,485	\$0	\$20,098	\$77,471	
20	1109	Asst. Atty. General	Matthew Heibel	ATTY-3-2	\$68,981	\$0	\$0	9/28/15 (ATTY-3-3)	\$95	\$69,076	\$20,619	\$495	\$0	\$1,002	\$178	\$1,485	\$224	\$23,983	\$93,059	
21	1177	Asst. Atty. General	Nicole Driscoll	ATTY-2-2	\$59,426	\$0	\$0	10/31/15 (ATTY-2-3)	\$0	\$59,426	\$17,739	\$495	\$0	\$862	\$178	\$2,583	\$224	\$22,080	\$81,506	
22	1178	Asst. Atty. General	Vacant (Vice: C. Odoca)	ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$15,970	\$0	\$0	\$776	\$178	\$2,583	\$224	\$19,731	\$73,231	
23	1179	Asst. Atty. General	Rogelio Batarac	ATTY-1-4	\$53,500	\$0	\$0	12/28/15 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$1,485	\$224	\$19,188	\$73,688	
24	1196	Asst. Atty. General	Matthew Phelps	ATTY-1-1	\$50,825	\$0	\$0	9/9/15 (ATTY-1-4)	\$185	\$51,010	\$15,227	\$0	\$0	\$740	\$178	\$1,485	\$224	\$17,833	\$68,843	
Total:					\$1,481,046	\$0	\$0		\$4,837	\$1,485,903	\$443,542	\$8,412	\$0	\$21,546	\$3,736	\$53,874	\$4,887	\$535,966	\$2,021,902	

1) FY 2015 Current Government contribution rate of 10.85% for the Government of Guam Retirement (†)
2) FY 2015 Current Government contribution rate of \$19 (1.6% weekly) for (DO) (†)
3) FY 2015 Current Government contribution rate of \$178 (per annum) for Life Insurance (†)

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	22	1	23
Staff	26	0	26
Investigators	11	0	11
GRAND TOTAL	61	1	62

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DOI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1/)	Medical (1.45%*J)	Life (1/)				
25	110	Legal Secretary II	Narcissa Castro	I-2	\$29,679	\$0	\$0	3/3/16 (I-3)	\$0	\$29,679	\$8,859	\$495	\$0	\$430	\$178	\$6,510	\$404	\$16,876	\$46,555	
26	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0	10/15/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$2,583	\$224	\$15,194	\$52,621	
27	233	Investigator III	William Salisbury	11	\$67,518	\$0	\$0	1/25/17 (NL04-12)	\$0	\$67,518	\$20,154	\$495	\$0	\$979	\$178	\$3,176	\$404	\$25,386	\$92,903	
28	237	Investigator III	Maria Apuron	11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$20,154	\$495	\$0	\$979	\$178	\$1,465	\$224	\$23,495	\$91,012	
29	238	Investigator IV	Freneil C. Macalma	11	\$73,489	\$0	\$0	5/8/16 (OL4-12)	\$0	\$73,489	\$21,936	\$0	\$0	\$1,066	\$178	\$1,465	\$0	\$24,645	\$98,134	
30	242	Chief Investigator	Anthony W. Blas	12	\$96,775	\$0	\$0	2/6/15 (QL04-13)	\$1,879	\$92,654	\$27,657	\$0	\$0	\$1,343	\$178	\$2,285	\$299	\$31,763	\$124,416	
31	243	Investigator III	Conrad T. Bascon	16	\$80,189	\$0	\$0	3/19/16 (NL04-17)	\$0	\$80,189	\$23,936	\$0	\$0	\$1,163	\$178	\$1,465	\$224	\$26,966	\$107,155	
32	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0	\$0	8/18/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,607	
33	267	Legal Sec. III	Julie Blas	J-8	\$40,077	\$0	\$0	8/15/15 (J-9)	\$0	\$40,077	\$11,963	\$495	\$0	\$581	\$178	\$2,583	\$224	\$16,024	\$56,101	
34	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F-12)	\$0	\$32,819	\$9,796	\$0	\$0	\$476	\$178	\$1,924	\$240	\$12,614	\$45,433	
35	275	Customer Service Representative	Therese E.R. Duanas	H-1	\$26,520	\$0	\$0	4/27/16 (H-2)	\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,382	
36	276	Legal Sec. III	Allan B. Valenzuela	J-2	\$32,253	\$0	\$0	6/12/15 (J-3)	\$478	\$32,731	\$9,770	\$495	\$0	\$475	\$178	\$2,583	\$224	\$13,724	\$46,455	
37	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	1/15/15 (H-14)	\$0	\$39,983	\$11,935	\$0	\$0	\$580	\$178	\$6,510	\$404	\$19,607	\$59,590	
38	385	Legal Secretary I	Vacant*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,407	
39	437	Investigator I	Albert Manley	12	\$55,465	\$0	\$0	12/5/16 (KL04-13)	\$0	\$55,465	\$16,556	\$495	\$0	\$804	\$178	\$0	\$0	\$18,033	\$73,498	
40	451	Process Officer II	Vacant (Vice: A. Pablo)	J-8	\$40,077	\$0	\$0		\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,606	
41	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L-13)	\$0	\$54,214	\$16,183	\$0	\$0	\$786	\$178	\$1,465	\$224	\$18,836	\$73,050	
42	466	Legal Secretary I	Vacant*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,407	
43	640	Paralegal I	Brenda P. Aguon	K-9	\$45,122	\$0	\$0	5/4/16 (K-10)	\$0	\$45,122	\$13,469	\$495	\$0	\$654	\$178	\$1,465	\$224	\$16,485	\$61,607	
44	906	Legal Clerk I	Josette Guzman	F-3	\$24,960	\$0	\$0	3/11/16 (F-4)	\$0	\$24,960	\$7,451	\$495	\$0	\$362	\$178	\$3,940	\$240	\$12,665	\$37,626	
45	909	Investigator IV	Juan Salas	OL04-8	\$66,270	\$0	\$0	1/18/15 (OL04-9)	\$0	\$66,270	\$19,782	\$495	\$0	\$961	\$178	\$1,465	\$224	\$23,104	\$89,375	
46	916	Investigator I	Danny Gonzales	14	\$59,416	\$0	\$0	5/22/17 (KL04-15)	\$0	\$59,416	\$17,736	\$495	\$0	\$862	\$178	\$1,465	\$224	\$20,959	\$80,375	
47	934	Messenger Clerk	William Guerrero	D-4	\$21,287	\$0	\$0	5/11/16 (D-5)	\$0	\$21,287	\$6,354	\$495	\$0	\$309	\$178	\$6,510	\$404	\$14,249	\$34,050	
48	962	Investigator II	Jerome Lorenzo	ML04-7	\$54,202	\$0	\$0	1/14/16 (ML04-8)	\$0	\$54,202	\$16,179	\$495	\$0	\$786	\$178	\$6,510	\$404	\$24,552	\$78,754	
				Total:	\$1,132,377	\$0	\$0		\$2,357	\$1,134,734	\$338,718	\$7,912	\$0	\$16,454	\$4,272	\$80,065	\$6,475	\$453,896	\$1,587,119	

1: FY 2015 Current Gov/Quam contribution rate of 29.85% for the Government of Guam Retirement
2: FY 2015 Current Gov/Quam contribution rate of \$19.01 (per-weekly) for DOI
3: FY 2015 Current Gov/Quam contribution rate of \$178 (per annum) for Life Insurance

(7) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.02*25PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45%*J)	Life (1/)						
49	1066	Paralegal II	Zina R. Lubasan	L-9	\$49,364	\$0	\$0	2/25/15 (L-10)	\$1,077	\$50,442	\$15,057	\$0	\$0	\$731	\$178	\$3,940	\$240	\$20,121	\$70,563		
50	1075	Legal Clerk I	Vacant*	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,917	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,839	\$38,010		
51	1076	Legal Clerk I	Frank Terlaje	F-3	\$24,960	\$0	\$0	3/4/16 (F-4)	\$0	\$24,960	\$7,451	\$495	\$0	\$362	\$178	\$2,583	\$224	\$11,292	\$36,252		
52	1077	Legal Clerk I	Vacant*	F-1	\$23,171	\$0	\$0		\$0	\$23,171	\$6,917	\$495	\$0	\$336	\$178	\$6,510	\$404	\$14,839	\$38,010		
53	1078	Clerk II	Phillip Cruz	D-2	\$19,761	\$0	\$0	10/18/15 (D-3)	\$0	\$19,761	\$5,899	\$495	\$0	\$287	\$178	\$2,583	\$224	\$9,665	\$29,426		
54	1079	Data Control Clerk I	Vacant*	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$6,297	\$495	\$0	\$306	\$178	\$6,510	\$404	\$14,189	\$35,284		
55	1080	Data Control Clerk I	Nicole Borja	E-3	\$22,724	\$0	\$0	2/25/16 (E-4)	\$0	\$22,724	\$6,783	\$495	\$0	\$329	\$178	\$2,583	\$224	\$10,592	\$33,316		
56	1087	Investigator I	Vacant*	KL04-1	\$34,518	\$0	\$0		\$0	\$34,518	\$10,304	\$495	\$0	\$501	\$178	\$6,510	\$404	\$18,391	\$52,909		
57	1154	Paralegal I	Juliet Erese	K-2	\$35,196	\$0	\$0	11/21/15 (K-3)	\$0	\$35,324	\$10,544	\$495	\$0	\$512	\$178	\$2,583	\$224	\$14,511	\$49,835		
58	1155	Paralegal I	Geraldine Pangelinan	K-2	\$35,196	\$0	\$0	12/30/15 (K-3)	\$0	\$35,324	\$10,544	\$495	\$0	\$512	\$178	\$6,510	\$404	\$18,618	\$53,942		
59	1156	Legal Secretary I	Tricia Taimanglo	H-2	\$27,525	\$0	\$0	12/30/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$4,688	\$299	\$14,250	\$41,775		
60	1158	Investigator I	Anthony Camacho	KL04-13	\$57,407	\$0	\$0	12/16/15 (KL04-14)	\$0	\$57,407	\$17,136	\$0	\$0	\$832	\$178	\$3,940	\$240	\$22,301	\$79,708		
61	1174	Legal Secretary I	Vacant*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,407		
62	1175	Paralegal I	Vacant*	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$6,510	\$404	\$17,313	\$48,389		
63	1176	Paralegal I	Vacant*	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$6,510	\$404	\$17,313	\$48,389		
Total:					\$462,761	\$0	\$0		\$1,077	\$464,095	\$138,532	\$6,429	\$0	\$6,729	\$2,670	\$74,980	\$4,907	\$234,122	\$698,217		

GRAND TOTAL (Total Page 6, 7 and 8) =====> \$3,076,184 \$0 \$0 \$8,291 \$3,084,733 \$920,793 \$22,753 \$0 \$44,729 \$10,680 \$208,919 \$16,269 \$1,224,017 \$4,307,238

1: FY 2015 Current Gov/Guar contribution rate of 29.85% for the Government of Guam Retirement
2: FY 2015 Current Gov/Guar contribution rate of \$19.01 (bi-weekly) for DDI
3: FY 2015 Current Gov/Guar contribution rate of \$178 (per annum) for Life Insurance.

(*) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: FAMILY (JUVENILE) DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001
DEPUTY: CAROL H. SANCHEZ

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment		(E+F+G+I) Subtotal	Benefits						Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Amt.		Retirement (J *29.85%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)			Dental (Premium)
1	1172	Depty Attorney General	Carol H. Sanchez *	ATY-5-6	\$101,009	\$0	\$0	6/1/16 (ATY-5-6)	\$0	\$101,009	\$30,151	\$0	\$0	\$1,465	\$0	\$0	\$0	\$31,616	\$132,625
2	939	Asst. Atty. General	Carol H. Sanchez	ATY-4-4	\$84,200	\$0	\$0		\$0	\$84,200	\$25,134	\$495	\$0	\$1,221	\$178	\$3,940	\$240	\$31,207	\$115,407
3	284	Asst. Atty. General	Amber Wood	ATY-3-3	\$71,446	\$0	\$0	5/23/16 (ATY-3-4)	\$0	\$71,446	\$21,327	\$495	\$0	\$1,036	\$178	\$2,583	\$224	\$25,843	\$97,289
4	376	Asst. Atty. General	Thomas Parker	ATY-4-7	\$99,627	\$0	\$0	2/4/16 (ATY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$4,688	\$299	\$36,843	\$136,470
5	390	Asst. Atty. General	Dominic Terlaje	ATY-4-2	\$78,489	\$0	\$0	7/10/15 (ATY-4-3)	\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$2,583	\$224	\$28,047	\$106,536
6	429	Asst. Atty. General	Eliseo Florig	ATY-4-2	\$78,489	\$0	\$0	1/25/16 (ATY-4-3)	\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$6,510	\$404	\$32,154	\$110,643
7	234	Process Officer I	Erlinda Blas	I-2	\$29,679	\$0	\$0	8/29/15 (I-3)	\$160	\$29,839	\$8,907	\$495	\$0	\$433	\$178	\$3,940	\$240	\$14,192	\$44,032
8	279	Legal Sec. III	Julia G. Salas	J-6	\$37,427	\$0	\$0	11/21/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$1,924	\$240	\$14,551	\$51,978
9	974	Legal Clerk I	Yvonne Arceo	F-5	\$26,888	\$0	\$0	10/17/15 (F-6)	\$0	\$26,888	\$8,026	\$495	\$0	\$390	\$178	\$6,510	\$404	\$16,002	\$42,890
10	1074	Messenger Clerk	Jazzmin Balbas	D-1	\$19,040	\$0	\$0	4/13/16 (D-2)	\$0	\$19,040	\$5,683	\$495	\$0	\$276	\$178	\$6,510	\$404	\$13,546	\$32,586
11	1157	Legal Secretary I	Christina Martinez	H-2	\$27,525	\$0	\$0	12/23/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$1,465	\$0	\$10,753	\$38,278
12	1247	Investigator I	Vacant**	KL04-1	\$35,518	\$0	\$0		\$0	\$35,518	\$10,602	\$495	\$0	\$515	\$178	\$6,510	\$404	\$18,704	\$54,222
Grand Total:					\$689,337	\$0	\$0		\$160	\$689,497	\$205,815	\$5,442	\$0	\$9,998	\$1,958	\$47,163	\$3,083	\$273,458	\$962,955

1/ FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement (*) Unclassified (CGAG/Deputy: 5 GCA, Ch. 39 §30108)
2/ FY 2015 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI (** Recruitment ongoing)
3/ FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	5	0	5
Investigators	1	0	1
GRAND TOTAL	10	1	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT DIVISION (PAGE 1 OF 3)
FUND: 34% LOCAL : 66% FEDERAL
ACCOUNT NO.: 5101B151170CE101
DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J *29.85%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits				Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1)	Medical (Premium)	Dental (Premium)		
1	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	\$23,940	\$0	\$0	8/3/16 (ATTY-5-8)	\$1,253	\$25,193	\$7,520	\$0	\$0	\$365	\$0	\$0	\$0	\$7,886	\$33,079
2	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	\$89,057	\$0	\$0			\$89,057	\$26,584	\$0	\$0	\$1,291	\$178	\$0	\$0	\$28,053	\$117,110
3	517	Asst. Atty. General	Matthew Wolff**	ATTY-3-1	\$66,600	\$0	\$0	4/13/16 (ATTY-3-2)	\$0	\$81,294	\$24,266	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$32,537	\$113,831
4	911	Asst. Atty. General	Veepee Devera**	ATTY-1-4	\$53,500	\$0	\$0	5/7/16 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$2,583	\$224	\$20,225	\$73,725
5	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-7	\$99,627	\$0	\$0	2/8/16 (ATTY-4-8)	\$0	\$99,627	\$28,204	\$495	\$0	\$1,445	\$178	\$0	\$0	\$30,322	\$129,949
6	950	Asst. Atty. General	Jordan Leidel	ATTY-1-4	\$53,500	\$0	\$0	12/3/15 (ATTY-2-1)	\$0	\$53,500	\$15,146	\$495	\$0	\$776	\$178	\$2,583	\$224	\$19,402	\$72,902
7	955	Asst. Atty. General	Perfecto Galman	ATTY-4-2	\$78,489	\$0	\$0	7/16/15 (ATTY-4-3)	\$539	\$79,028	\$23,590	\$495	\$0	\$1,146	\$178	\$2,583	\$224	\$28,215	\$107,244
8	970	Asst. Atty. General	Andrew T. Perez*	ATTY-1-4	\$53,500	\$0	\$0	6/8/16 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$4,688	\$299	\$22,405	\$75,905
9	1001	Asst. Atty. General	Renaída Zulueta	ATTY-2-1	\$57,375	\$0	\$0	5/4/16 (ATTY-2-2)	\$0	\$57,375	\$17,126	\$495	\$0	\$832	\$178	\$1,465	\$224	\$20,320	\$77,695
10	1122	Asst. Atty. General	Janice Camacho**	ATTY-1-4	\$53,500	\$0	\$0	10/23/15 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$1,465	\$224	\$19,107	\$72,607
11	104	Legal Clerk I	Ignacio Blas	F-3	\$24,960	\$0	\$0	11/6/15 (F-4)	\$0	\$23,808	\$7,107	\$495	\$0	\$345	\$178	\$2,583	\$224	\$10,931	\$34,739
12	117	Legal Sec III	Yvonne Charfauros	J-12	\$45,411	\$0	\$0	7/3/17 (J-13)	\$0	\$45,411	\$13,555	\$0	\$0	\$658	\$178	\$3,940	\$240	\$18,547	\$63,958
13	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L-9)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782
14	382	Paralegal I	Bernardita S. Manglona	K-13	\$51,126	\$0	\$0	11/12/16 (K-14)	\$0	\$52,540	\$15,683	\$495	\$0	\$762	\$178	\$0	\$0	\$17,093	\$69,633
15	397	Word Processing Sec I	Rachel Cruz	H-5	\$30,774	\$0	\$0	12/28/15 (H-6)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782
16	427	Paralegal I	Janus Mendiola	K-7	\$42,389	\$0	\$0	12/21/15 (K-8)	\$0	\$42,389	\$12,653	\$495	\$0	\$615	\$178	\$3,940	\$240	\$18,120	\$60,509
17	432	Investigator I	Rosita R. Quintanilla	KL04-19	\$70,567	\$0	\$0	12/9/16 (KL04-20)	\$0	\$70,567	\$21,064	\$0	\$0	\$1,023	\$178	\$2,583	\$224	\$25,072	\$95,639
18	434	Program Coord. III	Vacant (D. Benavente)	N-5	\$52,235	\$0	\$0		\$0	\$30,774	\$9,186	\$0	\$0	\$446	\$178	\$6,510	\$404	\$16,699	\$47,473
19	436	Paralegal I	Grace G. Santos	K-7	\$42,389	\$0	\$0	10/20/15 (K-8)	\$0	\$42,389	\$12,653	\$0	\$0	\$615	\$178	\$2,583	\$224	\$16,253	\$58,642
20	447	Child Support Enforce. Ofcr	Carl Reyes	I-3	\$30,803	\$0	\$0	2/18/16 (I-4)	\$0	\$30,803	\$9,195	\$0	\$0	\$447	\$178	\$0	\$0	\$9,819	\$40,623
21	448	Process Officer II	Elias B. Leon	J-9	\$41,349	\$0	\$0	5/8/16 (J-10)	\$0	\$41,349	\$12,343	\$0	\$0	\$600	\$178	\$2,583	\$224	\$15,927	\$57,276
22	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OL04-14)	\$318	\$79,041	\$23,594	\$0	\$0	\$1,146	\$178	\$0	\$0	\$24,918	\$103,959
23	450	Process Officer II	Sophia Murphy	J-3	\$33,476	\$0	\$0	11/13/15 (J-4)	\$0	\$33,209	\$9,913	\$0	\$0	\$482	\$178	\$1,465	\$224	\$12,236	\$45,445
24	457	Record Mgmt. Officer	Eleanor Atoigue	J-2	\$32,253	\$0	\$0	2/13/16 (J-3)	\$0	\$32,253	\$9,628	\$0	\$0	\$468	\$178	\$2,583	\$0	\$12,856	\$45,110
25	458	Legal Clerk I	Vacant (Vice: P.San Agustin)	F-2	\$24,049	\$0	\$0		\$0	\$23,808	\$7,107	\$495	\$0	\$345	\$178	\$0	\$0	\$8,099	\$31,907
26	459	Accounting Tech. I	Shirley Gagan	H-3	\$28,568	\$0	\$0	7/6/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$3,176	\$404	\$13,194	\$41,762
Grand Total:					\$1,306,008	\$0	\$0		\$2,111	\$1,318,177	\$391,118	\$5,936	\$0	\$19,114	\$4,450	\$58,989	\$4,679	\$484,110	\$1,802,286

Local Share ----->	\$444,043	\$0	\$0	\$718	\$448,180	\$132,980	\$2,018	\$0	\$6,499	\$1,513	\$20,056	\$1,591	\$164,597	\$612,777
Federal Share ----->	\$861,965	\$0	\$0	\$1,393	\$869,997	\$258,138	\$3,918	\$0	\$12,615	\$2,937	\$38,933	\$3,088	\$319,512	\$1,189,509

1: FY 2015 Current Gov/Guam contribution rate of 29.86% for the Government of Guam: Retirement (*) Unclassified (COAG/Deputies); 5 GCA, Ch. 30 §30106
2: FY 2015 Current Gov/Guam contribution rate of \$19.91 (bi-weekly) for DDI (*) Limited Term Appointment
3: FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT (PAGE 2 OF 3)
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B151170CE101
5101E151170SE102 Access & Visitation
DEPUTY: REBECCA PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Input by Department		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)			
27	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-2	\$29,679	\$0	\$0	10/14/15 (I-3)	\$0	\$29,679	\$8,859	\$0	\$0	\$430	\$178	\$0	\$0	\$9,443	\$39,122	
28	504	Process Officer II	Peter S. Mesa	J-10	\$42,661	\$0	\$0	4/20/17 (J-11)	\$0	\$42,661	\$12,734	\$0	\$0	\$619	\$178	\$1,465	\$224	\$15,220	\$57,881	
29	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	1/28/16 (D-18)	\$0	\$32,526	\$9,709	\$0	\$0	\$472	\$178	\$0	\$0	\$10,359	\$42,885	
30	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-11)	\$0	\$31,809	\$9,495	\$0	\$0	\$461	\$178	\$2,583	\$224	\$12,941	\$44,751	
31	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$29,883	\$0	\$0	7/20/16 (F-9)	\$0	\$29,883	\$8,920	\$0	\$0	\$433	\$178	\$2,583	\$0	\$12,114	\$41,997	
32	518	Telephone Operator	Norman Diaz	E-5	\$24,479	\$0	\$0	7/1/16 (E-6)	\$0	\$24,479	\$7,307	\$495	\$0	\$355	\$178	\$1,465	\$224	\$10,023	\$34,502	
33	520	Accounting Tech. Supvr	Martha C. Nunotani	K-2	\$35,196	\$0	\$0	8/7/15 (K-3)	\$257	\$35,453	\$10,583	\$495	\$0	\$514	\$178	\$1,465	\$224	\$13,458	\$48,911	
34	702	Child Support Enforce. Ofcr I	Lucilia McDonald	I-5	\$33,182	\$0	\$0	3/13/16 (I-6)	\$0	\$33,182	\$9,905	\$495	\$0	\$481	\$178	\$2,583	\$224	\$13,865	\$47,047	
35	703	Accountant I	Yolanda Salalilla	K-3	\$36,530	\$0	\$0	6/1/15 (K-4)	\$514	\$37,044	\$11,058	\$495	\$0	\$537	\$178	\$3,176	\$404	\$15,847	\$52,891	
36	705	Accounting Tech. I	Mariene Fejeran	H-3	\$28,568	\$0	\$0	7/1/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$6,510	\$404	\$16,528	\$45,096	
37	706	Accounting Tech. I	Vincent B. Nelson	H-6	\$31,940	\$0	\$0	3/24/16 (H-7)	\$0	\$31,940	\$9,534	\$495	\$0	\$463	\$178	\$1,465	\$0	\$12,135	\$44,075	
38	815	Special Projects Coordinator	Elizabeth S. Anderson**	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$1,465	\$0	\$16,227	\$61,241	
39	900	Accounting Tech. I	Julie Mandiola	H-2	\$27,525	\$0	\$0	10/1/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$1,924	\$0	\$11,212	\$38,737	
40	901	Accounting Tech. I	Jennifer Snover	H-9	\$35,287	\$0	\$0	11/8/16 (H-10)	\$0	\$35,287	\$10,533	\$495	\$0	\$512	\$178	\$0	\$0	\$11,717	\$47,004	
41	902	Accounting Tech. I	Teresita Villagomez	H-3	\$28,568	\$0	\$0	6/29/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$1,924	\$240	\$11,778	\$40,346	
42	903	Accounting Tech. I	Cynthia Encarnacion	H-3	\$28,568	\$0	\$0	3/31/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$4,688	\$299	\$14,601	\$43,169	
43	904	Accounting Tech. I	Maria Williams	H-3	\$28,568	\$0	\$0	7/5/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,583	\$224	\$12,421	\$40,989	
44	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	2/22/16 (L-10)	\$0	\$49,364	\$14,735	\$495	\$0	\$716	\$178	\$1,465	\$224	\$17,813	\$67,177	
45	907	Process Officer I	Ivy Yen	I-2	\$29,679	\$0	\$0	9/9/15 (I-3)	\$110	\$29,789	\$8,892	\$495	\$0	\$432	\$178	\$2,583	\$224	\$12,803	\$42,592	
46	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$468	\$77,945	\$23,267	\$0	\$0	\$1,130	\$178	\$3,940	\$240	\$28,755	\$106,700	
47	912	Process Officer II	Vacant (Vice: J.Reyes)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$0	\$0	\$10,399	\$41,475	
48	913	Clerk III	Erlyn Pama	E-3	\$22,724	\$0	\$0	4/9/16 (E-4)	\$0	\$22,724	\$6,783	\$0	\$0	\$329	\$178	\$2,583	\$224	\$10,098	\$32,822	
49	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$484	\$80,673	\$24,081	\$495	\$0	\$1,170	\$178	\$0	\$0	\$25,923	\$106,596	
50	923	Accounting Tech. I	Jeremy San Nicolas	H-2	\$27,525	\$0	\$0	10/31/15 (H-3)	\$0	\$27,525	\$8,216	\$0	\$0	\$399	\$178	\$0	\$0	\$8,793	\$36,318	
51	951	Customer Service Supvr.	Cristine Perez	J-3	\$33,476	\$0	\$0	3/25/16 (J-4)	\$0	\$33,476	\$9,993	\$495	\$0	\$485	\$178	\$6,510	\$404	\$18,065	\$51,541	
52	969	Computer Systems Analyst II	Heather Saludo	M-2	\$42,307	\$0	\$0	8/1/15 (M-3)	\$296	\$42,603	\$12,717	\$495	\$0	\$618	\$178	\$3,940	\$240	\$15,185	\$48,275	
53	972	Accounting Tech. I	Cory Cunic Mantanona	H-2	\$27,525	\$0	\$0	8/23/15 (H-3)	\$208	\$27,733	\$8,278	\$495	\$0	\$402	\$178	\$3,940	\$240	\$13,533	\$41,266	
54	1028	Paralegal I	Caroline Ogo	K-15	\$54,422	\$0	\$0	12/26/16 (K-16)	\$0	\$54,422	\$16,245	\$0	\$0	\$789	\$178	\$3,940	\$240	\$21,392	\$75,814	
Grand Total:				----	\$980,734	\$0	\$0	----	\$2,337	\$983,071	\$293,447	\$8,901	\$0	\$14,255	\$4,806	\$63,315	\$4,727	\$386,423	\$1,359,981	
Local Share ----->					\$333,449	\$0	\$0		\$795	\$334,244	\$99,772	\$3,026	\$0	\$4,847	\$1,634	\$21,527	\$1,607	\$131,384	\$462,394	
Federal Share ----->					\$647,284	\$0	\$0		\$1,542	\$648,827	\$193,675	\$5,875	\$0	\$9,408	\$3,172	\$41,788	\$3,120	\$255,039	\$897,587	

1*: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement (*) Unclassified
2*: FY 2015 Current GovGuam contribution rate of \$19.01 (per-weekly) for DDI (**) Recruitment Ongoing
3*: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
June 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT (PAGE 3 OF 3)
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B151170CE101
DEPUTY: REBECCA PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DD) (\$19.02*26PP)	(M) Social Security (8.2%*J)	(N) Medicare (1.45%*J)	(O) Life (1)	Input by Department		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
55	1047	Customer Service Rep.	Vacant (Vice: R.Mendiola)	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$0	\$0	\$9,614	\$38,182
56	1048	Customer Service Rep.	Lorna Morales	H-2	\$27,525	\$0	\$0	8/13/15 (H-3)	\$208	\$27,733	\$8,278	\$495	\$0	\$402	\$178	\$3,940	\$240	\$13,533	\$41,266
57	1099	Customer Service Rep.	Ysmael Cienca	H-3	\$28,568	\$0	\$0	3/4/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,583	\$0	\$12,197	\$40,765
58	1123	Legal Clerk I	Christyne C. Oliver	F-11	\$32,819	\$0	\$0	6/28/15 (F-12)	\$331	\$33,150	\$9,895	\$495	\$0	\$481	\$178	\$3,940	\$240	\$15,228	\$48,378
59	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-5	\$33,182	\$0	\$0	3/4/16 (I-6)	\$0	\$33,182	\$9,905	\$495	\$0	\$481	\$178	\$3,940	\$240	\$15,238	\$48,420
60	1151	Special Projects Coordinator	Elisa Talue*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$1,924	\$0	\$16,661	\$61,675
61	1180	Special Projects Coordinator	Vacant (Vice: E.Holms)	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$0	\$0	\$14,762	\$59,776
62	1181	Special Projects Coordinator	Vacant (Vice: M. Crisostor)	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$6,510	\$404	\$21,676	\$66,690
63	1213	Data Processing Manager	Erin Holms	Q-1	\$60,482	\$0	\$0	6/15/16 (Q-2)	\$0	\$60,482	\$18,054	\$495	\$0	\$877	\$178	\$1,465	\$224	\$21,292	\$81,774
64	1218	Program Coordinator II	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$495	\$0	\$591	\$178	\$1,465	\$224	\$15,120	\$55,882
65	1219	Program Coordinator II	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$495	\$0	\$591	\$178	\$1,465	\$224	\$15,120	\$55,882
66	1220	Data Control Clerk Supervisor	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$1,465	\$224	\$13,974	\$51,074
Grand Total:					\$464,810	\$0	\$0		\$539	\$465,349	\$138,907	\$5,934	\$0	\$6,748	\$2,136	\$28,697	\$2,020	\$184,416	\$649,765

GRAND TOTAL (Page 10, 11 and 12):	\$2,751,551	\$0	\$0	\$4,987	\$1,785,862	\$823,471	\$20,771	\$0	\$40,116	\$11,392	\$151,001	\$11,426	\$1,054,949	\$3,812,033
LOCAL SHARE (34%)	\$935,527	\$0	\$0	\$1,695	\$607,193	\$279,980	\$7,062	\$0	\$13,639	\$3,873	\$51,340	\$3,885	\$358,683	\$1,296,091
FEDERAL SHARE (66%)	\$1,816,024	\$0	\$0	\$3,291	\$1,178,669	\$543,491	\$13,709	\$0	\$26,476	\$7,519	\$99,661	\$7,541	\$696,266	\$2,515,942

10: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement
20: FY 2015 Current GovGuam contribution rate of \$19.01 (3x-weekly) for DD1
30: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

(*) Unclassified
(**) Recruitment Ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	1	9
Staff	48	4	52
Investigators	4	0	4
GRAND TOTAL	60	5	65